

**CITY OF KENORA
 CONEY ISLAND PARK BUDGET REQUEST
 2009**

28-Apr-09

	PSEUDO CODE	2006		2007		2008		2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/08	PROPOSED BUDGET
EXPENDITURES								
Wages								
Allocated payroll	7146050	8,523	1,488	2,472	2,472	3,579	1,774	2,764
Contracted services	7147110	11,641	11,198	11,641	11,372	11,641	10,313	19,705
Insurance	7147250	454	454	454	0	454	0	0
Materials and supplies	7147400	6,000	5,683	6,000	3,339	6,000	2,534	3,000
Rental of own equipment	7147700	1,000	616	800	212	800	64	500
Telephone and utilities	7147840	432	913	600	1,389	600	1,635	1,300
TOTAL EXPENDITURES		28,050	20,352	21,967	18,784	23,074	16,320	27,269